

# Budget report 2016/17

	<b>2016/17 Budget (£'000s)</b>
Employee Cost	13,937
Other Employee Cost	217
Travel and Subsistence	415
Training	489
Recruitment	198
Professional Fees	530
Legal Fees	571
Research	552
IT Maintenance	583
Office Consumables	59
Postage & Telecoms	139
Publication & Info Services	305
Conference and Hospitality	93
Overheads	252
Accommodation Costs	1,347
<b>Operating cost</b>	<b>19,686</b>
Depreciation	516
<b>Total</b>	<b>20,202</b>