

GAMBLING COMMISSION

Financial Variance Report 2009/10

	2009 Actual	2009 Budget	Variance
Total staff costs	8,970,000	9,138,000	168,000
Accommodation	1,119,000	1,319,000	200,000
Professional & accountancy fees	416,000	976,000	560,000
Travelling & subsistence	427,000	531,000	104,000
Agency and other staff costs	199,000	229,000	30,000
Recruitment, training and development	169,000	310,000	141,000
Hospitality	58,000	119,000	61,000
Office services	921,000	1,086,000	165,000
External audit fee	36,000	45,000	9,000
Internal audit costs	33,000	45,000	12,000
Amounts payable to CRB	135,000	195,000	60,000
Other	81,000	72,000	- 9,000
Total Operating Costs	12,564,000	14,065,000	1,501,000