

GAMBLING COMMISSION

Financial Variance Report 2009

	2009 Actual (£)	2009 Budget (£)	Variance
Total staff costs	9,266,000	9,746,000	480,000
Accommodation	1,174,000	1,318,000	144,000
Professional & accountancy fees	660,000	1,097,000	437,000
Travelling & subsistence	503,000	823,000	319,000
Agency and other staff costs	665,000	537,000	(129,000)
Recruitment, training and development	413,000	466,000	53,000
Hospitality	37,000	186,000	149,000
Office services	986,000	1,252,000	266,000
External audit fee	47,000	45,000	(2,000)
Internal audit costs	42,000	45,000	3,000
Amounts payable to CRB	132,000	195,000	63,000
Other	368,000	159,000	(209,000)
Total Operating Costs	14,293,000	15,868,000	1,575,000