

Capital Programme

Monthly Spend	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10
Fixtures and Fittings	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396	£2,396
IT Software	£62,899	£49,099	£49,099	£62,899	£49,099	£49,099	£49,099	£49,099	£49,099	£3,354	£3,354	£3,354
IT Hardware	£11,996	£7,396	£2,396	£2,396	£2,396	£2,396	£6,996	£2,396	£2,396	£2,896	£2,896	£2,896