Budgeted Capital Programme

Monthly	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Equipment & IT Software	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500	£ 12,500
Equipment & IT Hardware	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333
Fixtures & Fittings	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333	£ 8,333