

Budgeted Capital Programme

Monthly	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11
Equipment & IT Software	£3,833	£46,470	£38,970	£68,970	£53,970	£35,970	£27,470	£27,470	£27,470	£27,470	£27,471
Equipment & IT Hardware	-	£4,545	£8,831	£8,832	£8,833	£13,831	£13,831	£13,831	£13,831	£4,545	£4,546