

Budget Report 2011/12

	2011/12 Budget (£'000s)
Total staff costs	8,469
Accommodation	1,018
Professional & accountancy fees	854
Travelling & subsistence	433
Agency and other staff costs	77
Recruitment, training and development	222
Hospitality	69
Office services	869
External audit fee	48
Internal audit costs	31
Amounts payable to CRB	116
Other	352
Total Operating Costs	12,558